

AIA ENGINEERING LIMITED

Regd. Office.: 115, GVMM Estate, Odhav Road, Ahmedabad 382 410

PART-I UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013.

(Rs. in Lacs)

Sr. No.	Particulars	STANDALONE FINANCIALS			
		Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-audited	Audited	Un-audited	Audited
		(1)	(2)	(3)	(4)
1	Net Sales / Income from operations (Net of Excise duty)	38566.02	41434.29	35227.10	152322.48
	Other Operating Income	1572.09	2140.71	1286.99	6281.18
	Total Income from Operations (net)	40138.11	43575.00	36514.09	158603.66
2	Expenditure :				
	a) Cost of Material Consumed	12148.86	12719.67	12632.45	51395.24
	b) Purchase of Stock-in-Trade	5562.01	5961.65	5530.59	23128.11
	c) Changes in Inventories of Finished Goods, Work-in-progress and stock-in-trade	127.80	656.07	(163.60)	473.45
	d) Employee benefits expenses	1384.17	1445.36	1198.80	5187.22
	e) Depreciation & amortization expenses	800.90	782.16	751.87	3069.32
	f) Other Expenses	11106.51	13235.19	11401.26	52373.63
	g) Total Expenditure (a+b+c+d+e+f)	31130.25	34800.10	31351.37	135626.97
3	Profit from Operations before other Income, Finance Costs & Exceptional Items (1-2)	9007.86	8774.90	5162.72	22976.69
4	Other Income	1008.26	588.87	599.44	1933.06
5	Profit from ordinary activities before Finance Costs & Exceptional Items (3+4)	10016.12	9363.77	5762.16	24909.75
6	Finance Costs	114.87	114.15	93.70	321.93
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	9901.25	9249.62	5668.46	24587.82
8	Exceptional Items	-	-	-	-
9	Profit (+) /Loss (-) from Ordinary Activities before Tax (7-8)	9901.25	9249.62	5668.46	24587.82
10	Tax Expenses (Provision for Taxation)				
	(i) Current Tax	3028.10	2640.40	1963.94	7539.88
	(ii) Deferred Tax	66.40	48.05	(3.20)	137.59
	Total Tax (i+ii)	3094.50	2688.45	1960.74	7677.47
11	Net Profit (+) /Loss (-) from Ordinary Activities after Tax (9-10)	6806.75	6561.17	3707.72	16910.35
12	Extraordinary Items (Net of Tax Expenses Rs. NIL).	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	6806.75	6561.17	3707.72	16910.35
14	Less: Share of profit / (loss) of Associates	-	-	-	-
15	Less: Minority Interest	-	-	-	-
16	Net Profit after Minority Interest (13-14-15)	6806.75	6561.17	3707.72	16910.35
17	Less: Prior Period Adjustment	-	-	-	-
18	Net Profit after Adjustment (16-17)	6806.75	6561.17	3707.72	16910.35
19	Paid-up Equity Share Capital – Face Value of Rs.2 each.	1886.41	1886.41	1886.41	1886.41
20	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous accounting year				106485.45
21	Earning Per Share (EPS) (in Rs.)				
	Basic and diluted EPS before & after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)				
	BASIC	7.22	6.96	3.93	17.93
	DILUTED	7.22	6.96	3.93	17.93

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PART II UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013.

Sr. No.	Particulars	STANDALONE FINANCIALS			
		Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A. PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	No. of Equity Shares	36171250	36171250	36171250	36171250
	Percentage of Shareholding	38.35%	38.35%	38.35%	38.35%
2	Promoters & Promoter group Shareholding				
	(a) - Pledged/Encumbered - Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the Company).	N.A.	N.A.	N.A.	N.A.
	(b) Non-encumbered				
	- Number of Shares	58149120	58149120	58149120	58149120
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company).	61.65%	61.65%	61.65%	61.65%
	Particulars	3 month ended 30.06.2013			
B INVESTOR COMPLAINTS					
	Pending at the beginning of the year	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

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PART-I UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013.

(Rs. in Lacs)

Sr. No.	Particulars	CONSOLIDATED FINANCIALS			
		Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-audited	Audited	Un-audited	Audited
	(1)	(2)	(3)	(4)	
1	Net Sales / Income from operations (Net of Excise duty)	46971.13	43610.20	42467.32	168822.81
	Other Operating Income	1573.79	2137.27	1286.99	6308.26
	Total Income from Operations (net)	48544.92	45747.47	43754.31	175131.07
2	Expenditure :				
	a) Cost of Material Consumed	16300.73	17097.36	16636.16	68593.16
	b) Purchase of Stock-in-Trade	-	-	-	-
	c) Changes in Inventories of Finished Goods, Work-in-progress and stock-in-trade	4921.82	(477.13)	656.37	(3163.26)
	d) Employee benefits expense	2121.67	2225.72	1852.74	8089.34
	e) Depreciation & amortization expenses	888.62	879.27	844.04	3448.40
	f) Other Expenses	14941.97	17705.31	16592.64	70588.03
	g) Total Expenditure (a+b+c+d+e+f)	39174.81	37430.53	36581.95	147555.67
3	Profit from Operations before other Income, Finance Costs & Exceptional Items (1-2)	9370.11	8316.94	7172.36	27575.40
4	Other Income	533.50	568.89	651.68	2131.94
5	Profit from ordinary activities before Finance Costs & Exceptional Items (3+4)	9903.61	8885.83	7824.04	29707.34
6	Finance Costs	157.15	157.77	155.83	549.85
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	9746.46	8728.06	7668.21	29157.49
8	Exceptional Items	-	-	-	-
9	Profit (+) /Loss (-) from Ordinary Activities before Tax (7-8)	9746.46	8728.06	7668.21	29157.49
10	Tax Expenses (Provision for Taxation)				
	(i) Current Tax	3112.53	2310.36	2270.65	7879.21
	(ii) Deferred Tax	59.98	35.19	(6.12)	115.95
	Total Tax (i+ii)	3172.51	2345.55	2264.53	7995.16
11	Net Profit (+) /Loss (-) from Ordinary Activities after Tax (9-10)	6573.95	6382.51	5403.68	21162.33
12	Extraordinary Items (Net of Tax Expenses Rs. NIL).	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	6573.95	6382.51	5403.68	21162.33
14	Less: Share of profit / (loss) of Associates	-	-	-	-
15	Less: Minority Interest	20.28	7.86	19.83	80.37
16	Net Profit after Minority Interest (13-14-15)	6553.67	6374.65	5383.85	21081.96
17	Less: Prior Period Adjustment	-	-	-	-
18	Net Profit after Adjustment (16-17)	6553.67	6374.65	5383.85	21081.96
19	Paid-up Equity Share Capital – Face Value of Rs.2 each.	1886.41	1886.41	1886.41	1886.41
20	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous accounting year				139882.08
21	Earning Per Share (EPS) (In Rs.)				
	Basic and diluted EPS before & after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)				
	BASIC	6.95	6.76	5.71	22.35
	DILUTED	6.97	6.76	5.71	22.35

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PART II UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013.

Sr. No.	Particulars	CONSOLIDATED FINANCIALS			
		Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A.	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	No. of Equity Shares	36171250	36171250	36171250	36171250
	Percentage of Shareholding	38.35%	38.35%	38.35%	38.35%
2	Promoters & Promoter group Shareholding				
	(a) - Pledged/Encumbered - Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the Company).	N.A.	N.A.	N.A.	N.A.
	(b) Non-encumbered				
	- Number of Shares	58149120	58149120	58149120	58149120
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company).	61.65%	61.65%	61.65%	61.65%
	Particulars	3 month ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the year		NIL		
	Received during the quarter		NIL		
	Disposed of during the quarter		NIL		
	Remaining unresolved at the end of the quarter		NIL		

NOTES

- 1** The above Un-audited Financial Results for the Quarter ended 30th June 2013 have been reviewed by the Audit Committee and were taken on record by the Board of Directors in their respective meetings held on 12th August 2013.
- 2** The Un-audited Financial Results for the Quarter ended 30th June 2013 have been Limited Reviewed by the Statutory Auditors of the Company.
- 3** The Company has only one primary segment i.e. manufacturing of High Chrome Mill Internals.
- 4** The consolidated Financial Results comprises of the results of the parent company i.e. AIA Engineering Ltd. and its subsidiaries viz. Welcast Steels Ltd., Bangalore, DCPL Foundries Ltd., Trichy, Vega Industries (Middle East) F.Z.E., UAE, Vega Industries Ltd., U.K., Vega Industries Ltd., U.S.A., Vega Steels Industries (RSA) Pty. Ltd., South Africa and Wuxi Weigejia Trade Co. Ltd., China.
- 5** The previous Period / Year figures have been regrouped, reclassified and restated wherever necessary to make them comparable with the current periods / Year figures.

Place - Ahmedabad
Date - 12th August 2013

By Order of Board of Directors
AIA Engineering Limited
Sd/-
(Bhadresh K. Shah)
Managing Director